

Cedar Park PTC 2020-2021 budget

Carryover from FY2019-20 \$ 25,000.00

	20-21 Budget	
Corporate donations / match / other	\$	5,000.00
5K fundraiser (Raise Craze?)	\$	32,000.00
TOTAL INCOME	\$	37,000.00

5K	\$	3,000.00
PTC Expenses	\$	1,530.00
Art Literacy	\$	2,000.00
Library Support	\$	1,000.00
Student Planners	\$	1,500.00
Pack Store	\$	2,000.00
New Student Welcome	\$	400.00
Staff Appreciation	\$	3,000.00
Classroom celebrations	\$	2,000.00
6th / 7th grade end of school celebration	\$	2,000.00
8th grade end of year celebration	\$	2,000.00
Fun Night	\$	200.00
6th Grade Experience	\$	5,000.00
7th Grade Experience	\$	5,000.00
8th Grade Experience	\$	5,000.00
School Wide Discretionary Fund	\$	4,845.00
Classroom supply (\$75 x 36 teachers)	\$	2,700.00
Art boxes - remote learning	\$	1,200.00
PE Equipment	\$	2,500.00
Carts for teachers	\$	5,400.00
5 picnic tables	\$	3,475.00
Musical instruments	\$	1,250.00
Carryover to 2020-21	\$	5,000.00
TOTAL EXPENSES	\$	62,000.00

INCOME - EXPENSES \$0.00

(savings from prior year due to banners that can be re-used)
includes SMORE annual fee for PTC comms

includes 6th grade welcome
postage/cards/virtual recognition

banner

(flexible fund - online centric if needed)

for kids who are unable to purchase specialty art supplies
outside activities safer with COVID - smaller groups; need extra equipment for sanitization
\$135 @ 40
social distance eating outside